

Our Vision: A community where people and nature flourish.

Overview on Fundraising for 2016;

Project Title	Project Goal	Project Description	Planned Results	Approved Budget	Funder
Harnessing Agricultural Productivity for Increased Market Access and Improved Livelihoods for Smallholder Farmers in Kamwenge and Kyenjojo Districts (HAMAL)	The project goal is to improve livelihoods conditions of coffee, maize and beans smallholder farmers through increased agricultural production, productivity and market access	This is an ongoing 3 year that started in 2014 and ending December 2016. the project has the following interventions area; <ul style="list-style-type: none"> Farmer institutional building where the focus is on building strong, viable market oriented and self-sustaining farmer institutions Establishment demonstration gardens for practical hands on training and learning by the farmers on recommended agronomic practices through the Farmer Field School approach Enhance smallholder farmers' skills and investment in post-harvest handling and quality management Conducting market researches, agro input surveys and market trend analyses purposed to identify, map and profile the different private sector value chain actors especially traders, exporters and coffee roasters into an inventory. Promote private sector led development aimed at facilitating a process of promoting and strengthening smallholder farmer-buyer relationships and access to upscale produce markets Facilitating exposure learning visits for farmer to companies, farmers groups and places that are exhibiting better innovations in organizational development, production, quality control and management and marketing that can easily be replicate in their groups and improve their agribusiness operations. Facilitate farmers' access to appropriate regular market information. The aim is to source, analyze, package and disseminate production, value addition and market price information to the smallholder farmers for agribusiness decision making. Integrating gender aspects of production, value addition, and marketing of the selected value chains. Gender responsive innovations and low cost efficient technology that are labour and time saving will be promoted at household levels to lessen the work load of women and enhance their efficiency Strengthening farmers' capacity in savings and credit through the VSLA approach aimed at empowering smallholder farmers to generate and manage internal capital for 	<ul style="list-style-type: none"> Increased production and incomes of the supported households Increased entrepreneurship skills among the supported smallholder farmers in coffee, maize and beans values. Increased smallholder farmers' access to better market opportunities Increased access to coffee, maize and beans value addition innovations and technologies Increased access to relevant agricultural related production and marketing information Increased adoption to agricultural production and quality enhancement innovations and technologies among the supported farmers. Increased to access to agricultural financing opportunities for supported smallholder farmers Improved household food security situation for the supported smallholder farmers. 	309,171,376	Broederlijk Delen (BD)

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		investment in farming.			
Good Local water management, towards better governance	"Access to drinking water, hygiene and sanitation and the management of natural resources used in agriculture have improved in a sustainable way through IWRM and action research, and this improvement contributes to better health and food security in the River Mpanga catchment area."	Since 2014 JESE has worked with Protos to improve access to drinking water, Hygiene and sanitation and the management of natural resources in a sustainable way by IWRM and action research, contributing to improved livelihoods in Mpanga catchment. This has been a 3 year project ending Dec 2016.	<ul style="list-style-type: none"> The capabilities of existing local structures are improved in order to obtain independent and sustainable management of water resources in the downstream part of Mpanga catchment (3 sub counties in Kamwenge district) The management of water resources by the community is improved by spearheading the new catchment Based IWRM guidelines in 2 model sites. 	559,133,512	PROTOS/ DGD
Strengthening stakeholder involvement to deepen Transparency and improve Accountability in the forest sector	The project aims at strengthening stakeholder collaboration and coordination at community, district and inter-district levels.	This is a 3year project ending Aug/2017.The project addresses governance challenges in the forest sector, where JESE works with community structures to engage with NFA,DFS to increase benefits communities adjacent to central forest reserve as a means of incentivising their watchdog role. The project targets critical forest resources in the districts of Kyegegwa,Mubende and Kyenjojo in the Rwenzori Region. The project strengthens stakeholder collaboration and coordination at community,district and interdistrict levels driven by strong legitimate and representative CSOs, private sector and community groups to tackle the issues of corruption,advocacy and also create spaces for synergies	<ul style="list-style-type: none"> Increased awareness among the forest dependent communities in forestry laws and regulations CBMs monitor forest activities identify and report illegalities to the duty bearer Advocay issues identified documented and disseminated to key stakeholders Functional multistakeholder forums Forest resource dependant citizens(communities) participating and representing their interests 	352,486,386	CARE International - Uganda

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Catchment and Water Resource management Project - Middle Mpanga	To conserve R.Mpanga catchment for enhanced food security and ecosystem sustainability	This is a one year project implemented by JESE in partnership with RAIN Aidenvironment and Rotary. A study to establish interventions appropriate for given sections of the catchment will be conducted and a community engagement/financing plan developed. At sub catchment level implementation will focus on WASH services, renewable energy and CLTS approach. Strengthening capacities in 3R approach and putting in place governance and institutional mechanisms, empower communities in resource mobilization, learning, documentation and private sector engagement	<ul style="list-style-type: none"> • There is a significant increase in the number of households who have access to improved drinking water sources . • There is a significant increase in the number of households who have adopted appropriate sanitation and hygienic practices • Water resource environmental and socioeconomic baseline data for Mpanga catchment collected, analysed, documented and a report published to various stakeholders • River Mpanga catchment management plan reviewed and operational • A sub catchment management plan developed, approved and implemented in Rwebikwato sub catchment • A sub catchment committee overseeing the management of water and related natural resources established • There is a significant increase in the number of households who have adopted and are practicing appropriate land use management practices and the 3R approach • There is increased participation in the management and restoration of degraded hotspots by households adjacent to water buffer zones 	250,000,000	RAIN Aidenvironment /Rotary

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Strengthening IWRM structures in Sambiye watershed, Buliisa District	To support the IWRM structures for sustainable use and management of water resources in the Sambiye Watershed	The project is implemented by JESE on behalf of GIZ under the International Water Stewardship Program (IWaSP) aimed at improving the water security situation in Sambiye watershed of Buliisa district. JESE implements the project activities in close collaboration with the DWRM under the AWMZ.	<ul style="list-style-type: none"> • Delineated area of Sambye watershed with degraded hotspots identified and shared with stakeholders for action 2.IWRM structure(Committee) established and trained on IWRM • Community based wetland action plans developed to guide restoration activities 4.10 ha of degraded hotspots restored • Feasible alternative livelihood activities identified, costed and piloted 	33,755,350	GIZ
Kyenjojo Clean Water for Schools	Reduction in water, hygiene and sanitation related diseases for improvement in the quality of education through equitable access, sustainable management of water, hygiene, sanitation and environment for the girl child, boys and teachers	Kyenjojo School WASH project is a five year project from the years 2012–2017, this project aims at contributing to the reduction of water, hygiene and sanitation related diseases for improvement in the quality of education through equitable access, sustainable management of water, hygiene, sanitation and environment for the girl child, boys and teachers. The project target reach is 16, 481 and teachers in 20 primary schools	<ul style="list-style-type: none"> • 16,481 pupils' and teachers have equitable access to and sustainable management of safe clean water, hygiene, sanitation and environment for enhanced behavioral change, health condition and productivity of the girl child, boys and teachers • Change in attitude and adoption of appropriate safe water handling, food, personal and environment hygiene and sanitation practices. Reduction in water, hygiene and sanitation related diseases for improvement in the quality of education for both boys and girl children 	388,112,926	WaterAid Canada
School WASH	To improve quality of health and education of girl and boy child through increased access to safe water, sanitation and hygiene infrastructures for pupils in 6 primary schools	This is a 3 year project (January 2015-December 2017) that aims at improving Access to safe drinking water, hygiene and sanitation services for 4,320 pupils and 43 teachers in 6 primary schools and 12 adjacent communities to the target primary schools. This shall be done through participatory design and construction of water facilities in the community, promotion of rainwater harvesting technologies, sanitation demand creation and support construction of appropriate sanitary facilities in schools, support to girl child menstrual hygiene management and WASH advocacy. The project is implemented in 6 primary schools in Karambi S/C, Kabarole District	<ul style="list-style-type: none"> • 4,392 girls, boys, women and men with access to potable water for drinking, bathing, cleaning & cooking at all target schools. • 4,392 girls, boys, women and men with access to basic child and gender-appropriate sanitation & hand-washing facilities at all target schools. • Members of the health clubs in the target schools are actively promoting appropriate Hygiene and Sanitation in the schools and nearby communities • 2,591 girls accessing and using washrooms during their menstruation periods 	244,508,851	Stars Awards, UK

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			<ul style="list-style-type: none"> • # of schools and communities adopting appropriate and affordable menstrual hygiene management practices 		
'Promoting equitable and reliable access to WASH services through strengthened collaboration and coordination of the civil society, public and private sectors in Kabarole District'	The project goal is enhance public sector response to WASH services, influencing planning and budget allocation for improved WASH services, strengthen local communities' capacities to promote WASH through partnership, evidence based advocacy and institutionalized participation of local communities.	The project is a consolidation Phase for the WASH alliance program implemented in Kabarole and Kyenjojo Districts in the last 4 years, it focuses on strengthening public sector responsiveness to planning, budgeting and monitoring WASH services, strengthening multi-stakeholder coordination, building local capacity for lobbying and policy advocacy, developing WASH entrepreneurship skills, business models and products as well as action research for evidence based advocacy and policy influencing. The project is implemented in Hakibaale S/C in Kabarole District	<ul style="list-style-type: none"> • The access of and use of improved safe (drinking) water and sanitation services has significantly increased, • The target population has significantly improved its hygiene and sanitation practices, • The local public WASH budget has increased, • Small producers, businesses and service providers are trained and/or supported to play an increased role in improved WASH service delivery • Community groups exist with a recognizable voice/representation of women and marginalized groups • There is a significant increase in the number of campaigns on hygiene and sanitation 	175,000,000	SIMAVI

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WASH and Learn - Clean Water for Schools	To improve health and quality of education arising from equitable access to sustainable safe clean water, sanitation and better hygiene practices for pupils, teachers and communities nearby the target primary schools	<p>This is a three year school water, Sanitation and Hygiene project starting January 2016-December 2018. The project shall facilitate sustainable access to safe water and sanitation services for schools and communities through promotion of rainwater harvesting in target primary schools, construction and rehabilitation of community water facilities, construction and rehabilitation of sanitation facilities in schools, building local and institutional capacity for sanitation demand creation and adoption of hygienic practices and promotion of WASH business models</p> <p>The project targets to benefit at least 7605 direct beneficiaries of pupils and teachers in 6 primary schools located in Kisomoro Sub counties in Kabarole District</p>	<ul style="list-style-type: none"> • 7,605 pupils and teachers have access to safe clean water and appropriate sanitation infrastructures and teachers • 2100 members of the community have access to safe water and are practicing desirable H&S behaviours • Improved knowledge on and practicing appropriate sanitation behaviours with focus on hand washing, food and body hygiene • Operation and maintenance skills amongst the community, teachers and pupils has increased, 	209,161,000	SIMAVI

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			Prevalence of water born diseases for community, pupils and teachers has significantly reduced,		
Improved personal hygiene and sanitation practices in schools	The overall project goal is to promote personal hygiene and sanitation practices among pupils in the target primary schools in Buguli S/C, Kamwenge district	Its an 8 months project that ends in october 2016. The project focus is on improving WASH knowledge, planning and management as well as enhancing learning of children participation in peer to peer education. Thisis done through strengthening of School Health Clubs and School Management Committees, support to the girl-child menstrual hygiene management, facilitate increased adoption of good H&S practices in target schools and nearby households and child led WASH advocacy. The project targets to reach 10 primary schools and communities/households adjacent to these schools	<ul style="list-style-type: none"> • 5,460 pupils, teachers and members of the community have adopted and practicing appropriate H&S behaviours in schools and nearby communities • Appropriate operation and maintainece standards are maintained in the target schools and communities to enhance sustainable access to water, sanitation and hygiene infrastruuctuers • Increased reponsiveness, planning and budgeting for school WASH intervensions 	39,394,750	Water for People
Sustainable Sanitation and Hygiene for All	The programme's goal is to improve access to sanitation and promote good hygiene practices especially Hand Washing with Soap	This is an 8 months project implemented in 3 sub counties of Hakibaale, Kasenda and Kisomoro in Kabarole District. The project main focus is on sanitation demand creation through the CLTS appaoch, facilitating sanitation behavioural change, building local and instituional capacity in promotion of desirable H&S practices, facilitating joint planning and implementation with local government, and faciliating sanitation improvement in targeted households and communiuties	<ul style="list-style-type: none"> • 1200 households are reached through sanitation and hygiene promotion activities • 60 Open defecation free communities are sustained through the project life • 5020 people will further improve their sanitation facilities to the JMP benchmark for improved sanitation • 1600 people will practice hand washing with soap at critical times 	38,857,227	SNV

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Restoration of the river banks and degraded hotspot areas in the lower river Semuliki sub – catchment for improved livelihoods and ecosystem health	Ensure participatory and community based commitment towards restoration of thje river banks and degraded hotspot areas in the lower river Semuliki sub-catchment for improved livelihoods and ecostsem health	On going is the restoration of river Semuliki banks and degraded hot spots in Semuliki sub catchment. This project aims at ensuring participatory and community based commtments towards restoration of the river banks and degraded hotspots areas in the lower river Semuliki sub catchment for improved livelihoods and ecosystem health. The project focuses its efforts on restoring river Semuliki buffer zone, building capapcities of project institutional structures in sustainable WR management in joint partnership with DWM-Albert Water Management Zone, the district local government of Ntoroko and the local community in Bweramule, Butungama and Rwebisengo sub counties in Ntoroko district. The implementation is guided by the catchment based water resources guidelines, 2012	<ul style="list-style-type: none"> • Sustainable land use management practices intended to restore degraded rive Semuliki banks and its catchments adopted • Improved community awareness and participation in the management and restoration of degraded hotspots on river Semuliki 	67,500,000	WWF

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	Grand total			2,667,081,378	
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